## SNAPSHOT of HOME Program Performance--As of 06/30/10 State Participating Jurisdictions



Participating Jurisdiction (PJ): Nevada

PJ's Total HOME Allocation Received: \$54,524,039

39 PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	87.51 %	92.56%	48
% of Funds Disbursed	83.29 %	86.35%	44
Leveraging Ratio for Rental Activities	29.72	4.33	1
% of Completed Rental Disbursements to All Rental Commitments**	98.48 %	93.95%	14
% of Completed CHDO Disbursements to All CHDO Reservations**	79.94 %	81.54%	36
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.34 %	80.62%	11
% of 0-30% AMI Renters to All Renters**	41.59 %	37.61%	24
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.31 %	99.01%	38
Overall Ranking:			22 / <b>51 PJs</b>
HOME Cost Per Unit and Number of Completed United Number of Completed Number of Com	nits:		
Rental Unit	\$19,462	\$28,459	1,445 Units 61.1%
Homebuyer Unit	\$16,861	\$13,291	633 Units 26.8 %
Homeowner-Rehab Unit	\$14,209	\$20,719	288 Units 12.2%
TBRA Unit	\$0	\$3,084	0 Units 0%

<sup>\* -</sup> The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

<sup>\*\* -</sup> This category is double-weighted in the National Overall Ranking.

## **Program and Beneficiary Characteristics for Completed Units** ΝV Participating Jurisdiction (PJ): Nevada **Total Development Costs:** Homebuyer Rental 2.5 % Homeowner **CHDO Operating Expenses:** PJ: (average reported cost per unit in 1.2 % (% of allocation) **National Avg:** \$115,650 PJ: \$91,696 \$16,829 **HOME-assisted projects**) State:\* \$94,089 \$117,856 \$20,474 R.S. Means Cost Index: 0.98 National:\*\* \$97,127 \$76,352 \$23,684

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.6	67.7	88.5	0.0	Single/Non-Elderly:	32.4	20.4	17.7	0.0
Black/African American:	18.9		4.2	0.0	Elderly:	39.6		54.2	0.0
Asian:	1.0	0.9	0.0	0.0	Related/Single Parent:	15.7	28.3	12.2	0.0
American Indian/Alaska Native:	0.9	0.8	0.7	0.0	Related/Two Parent:	8.8	40.8	12.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	3.6	4.6	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.9	0.0	0.0					
Asian/Pacific Islander:	1.1	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	11.8	24.7	6.6	0.0					
HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:									
1 Person:	62.0	18.0	44.8	0.0	Section 8:	8.8	0.5		
2 Persons:	17.8	20.9	29.5	0.0	HOME TBRA:	0.2	2		
3 Persons:	9.5	24.5	9.7	0.0	Other:	26.0			
4 Persons:	6.8	18.5	7.3	0.0	No Assistance:	64.8	3		
5 Persons:	2.2	11.1	4.9	0.0					
6 Persons:	1.2	4.7	1.4	0.0					
7 Persons:	0.2	1.7	0.3	0.0					
8 or more Persons:	0.3	0.3	2.1	0.0	# of Section 504 Compliant	: Units / Co	mpleted Un	its Since 200	992

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME Program Performance SNAPSHOT

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Nevada	State:	NV	_	
Summary: 1 Of the 5 li	ndicators are Red Flags			Overall Rank:	22

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	98.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	79.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	99.31	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.640	3.03	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

## — HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada



